

BUDGET: PERU - MARCH-MAY 2009

ADMINISTRATIVE EXPENSES

Office Rent - Toronto	2.5 months x \$500/month	\$1,250.00
Website Costs	Allow	\$100.00
Communication Costs	Allow	\$100.00
Salary - Executive Director	2.5 months x \$2000/month	\$5,000.00
Honorarium - Project Coordinator	2 months x \$1000/month	\$2,000.00
	TOTAL	\$8,450.00

TRAVEL EXPENSES

Flights	Allow	\$2,000.00
Ground Transportation	35 days x \$30/day	\$1,050.00
Accommodation	35 nights x \$20/night x 2 ppl	\$1,400.00
Meals	35 days x \$15/day x 2 ppl	\$1,050.00
Emergency Health Insurance	Allow	\$150.00
Trip Cancellation Insurance	Allow	\$200.00
Visas, Departure Taxes	Allow	\$75.00
Conference Expenses	Allow	\$100.00
	TOTAL	\$6,025.00

FILMING & DISTRIBUTION EXPENSES

Camera and Sound Gear	Allow	\$1,000.00
External Hard Drives	Allow	\$200.00
Memory Cards & Misc.	Allow	\$100.00
DVDs	Allow	\$100.00
Reproductions, Labels	Allow	\$100.00
Postage	Allow	\$100.00
Translations	Allow	\$500.00
	TOTAL	\$2,100.00

TOTAL BUDGET

Administrative Expenses	\$8,450.00
Travel Expenses	\$6,025.00
Filming & Distribution Expenses	\$2,100.00
TOTAL PROJECT	\$16,575.00